1.

2.

100 to 21 12 0:32

DEPARTMENT/CO	UKI INFORMAI	101.1		
Department/Court:	Sheriff's	Department		
Division/Unit:				
VOLUNTEER PRO	GRAM BENEFITS			
	OLUNTEER (this groups, corporation		clude com	munity voluntee
No. Vol1	Hours 1,040	x \$ 13.74	= \$	14,289.60
Types of work perform	ned by GENERAL.	VOLUNTEERS in	this catego	rv:
Types of work persons			200 14.19	• 7 -
b. INSTITUTION	NAL VOLUNTEER	E fibis section sho	nid inche	le court referrai
			vato mora:	ic tout tricina
honor camp in	mates, Frenkere, (57 111, 410.7		
No. Vol.	Hours	_ x \$		
No. Vol. Types of work perform SPECIALIZED Volunteers in example, an a positions have	Hours	x \$x \$	ERS in this include uti and/or expected expected expected expected.	icategory: lization of Speci pertise levels, for these specializers you have such
No. Vol Types of work perform SPECIALIZED Volunteers in example, an a positions have volunteer, plea	Hours	x \$x \$	include uti and/or exp refebrity. CL). If pensation	lization of Speci pertise levels, f These specialization have such level below.
No. Vol Types of work perform SPECIALIZED Volunteers in example, an a positions have volunteer, plea	Hours	x \$x \$	include uti and/or exp elebrity. CL). If y pensation	lization of Speci lertise levels, if These specialize you have such level below.
No. Vol Types of work perform SPECIALIZED Volunteers in example, an a positions have volunteer, plea Position Lab Assistant	Hours	x \$x \$	include uti and/or exp elebrity. CL). If y pensation	lization of Speci hertise levels, if These specialization have such level below.
No. Vol Types of work perform SPECIALIZED Volunteers in example, an a positions have volunteer, plea Position Lab Assistant	Hours	x \$	include uti and/or exp elebrity. CL). If pensation i	lization of Specialization of
No. Vol Types of work perform SPECIALIZED Volunteers in example, an a positions have volunteer, plea Position Lab Assistant	Hours	x \$	include uti and/or exp elebrity. CL). If pensation i	lization of Specialization of

d.	No. of Yo	upteers		EERS (from above): Dollar 5 14, 289	Benefit
	2a:		1,040	5 14,289	
	2c; 1		768	\$ <u>21,</u> 104	
TOTA	L\$:		1,808	S 35.1	393
donatic transpe	list all docu ons and tar ortation, book of the donatio	rgible/intang is, etc. Pleas	t department's V i <u>ble</u> items. It se assign a fair m	olunteer Program inc ems such as comp arket value to each an	cluding monetanuters, air time d add to the tot
Iten	n Donated	Value \$		Item Donated	Value
Iten	n Donated	Value S	 	Item Donated	Value_SS
Iten	n Donated	<u>\$</u> 5	- 	Item Donated	\frac{Value}{S} \frac{S}{S}
Iten		<u>\$</u> 5		TOTAL VALUE S	\$S
		<u>s</u> s			\$S
	NTEER PR	SS. SOGRAM Co	OSTS:		Ssupervision time

4.

2

	Hours x Rate =	
	c. Other program costs (volunteer Training ;	"
	materials/supplies, recognition costs, etc.):	
	Item	<u>Cost</u>
		· · · · · · · · · · · · · · · · · · ·
	TOTAL OF OTHER PROGRAM COSTS = .\$	952
	d. TOTAL OF VOLUNTEER PROGRAM COST = \$\frac{3}{3}\$. (add 4a, 4b, and 4c)	952
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	5 35,393
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	s
	ADD a + b	s
	c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$_3,952)
	TOTAL PROGRAM BENEFIT	\$ 31,441

6.	RECRUITING:
	Please describe your recruiting programs: Volunteers contact the Lab through
	the Personnel Department on a regular basis; however, we only have room
	for the two at present.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
	Please describe any special activities and/or achievements your program was involved in during the period of this report:
	Volunteer has been effective in establishing a computer Acress Program
	for report writing and data processing.
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 1998-99:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	To continue to develop a computer system to handle the reports and data
	generated by the Grime Lab with the volunteer's help.
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Randall Sobinson
	Phone Number: 467-4454 Mail Stop P281 E-Mail RRobinsh@SDSnerii1.Com
	• • • • • • • • • • • • • • • • • • • •
	Volunteer Coordinator: Randall Reblisson same as some as same as
	Phone Number: above Mail Stop above E-Mail_alove
0.	DEPARTMENT CERTIFICATION;
	W18- FAME 8-15-25
	DEPARTMENT HEAD SIGNATURE DATE

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Depar	rtment/Court:_	SHERIFF	<u>.</u>			 :
10001	I EMERGENCY	(GENGV SERVICES/I SERVICES) OGRAM BENEFI		PLANDING/R	ALES ()	RABIO AMATEUR
a	GENERAL	VOLUNTEER (th n, groups, corporati	is section	should inclu	de com	munity volunte
No.	Vol. 600	Hours 9,000	x S	13.74	= \$	123,660.00
Турея	s of work perfe	rmed by GENERA	L VOLUN	TEERS in thi	s catego	ry: Communica
Брес	talises tor	government and a	recial o	events - all	are Ha	am Radio Oper
Ъ.	INSTITUTIO	ONAL VOLUNTE	ER (this	section shoul	d includ	ie court referra
	honor camp	inmates, PIC/RETO	, GAIN, e	tc.)		
ــــــــــــــــــــــــــــــــــــــ	Vol	Hours	, GAIN, 6		= 5 . S in this	
ــــــــــــــــــــــــــــــــــــــ	honor camp Vol. Sof work performance SPECIALIZ Volunteers example, an positions ha	Hours Hours Hours The Property of the Control of	X S FIONAL V S (this section sports pensation	OLUNTEER ion should inc fic skills and figure or cele levels (VCL	S in this clude uti Vor experity.	lization of Spectortise levels, These specializes
Туре:	honor camp Vol. SPECIALIZ Volunteers example, an positions ha volunteer, pl	Hours Hours Thouse INSTITUTE ED VOLUNTEERS in positions require attorney, physicial attorney in the positions rease indicate the positions at the positions	X \$ FIONAL V G (this section, sports pensation, horisition, hori	OLUNTEER fice skills and figure or cele levels (VCL ars and compe	S in this clude uti Vor experity.	lization of Spec pertise levels, These specializ you have such level below.
Туре:	honor camp Vol. Sof work performance SPECIALIZ Volunteers example, an positions ha	Hours Hours Hours The Property of the Proper	X S FIONAL V S (this section sports pensation sition, hore x	OLUNTEER ion should inc fic skills and figure or cele levels (VCL	S in this clude uti Vor experity.	lization of Spectortise levels, These specializes
Туре:	honor camp Vol. SPECIALIZ Volunteers example, an positions ha volunteer, pl	Hours Hours Thouse INSTITUTE ED VOLUNTEERS in positions require attorney, physicial attorney in the positions rease indicate the positions at the positions	X \$ FIONAL V G (this section sports pensation sition, hore x	OLUNTEER fice skills and figure or cele levels (VCL ars and compe	S in this clude uti Vor experity.). If yourseld in the second in the se	lization of Spec pertise levels, These specializ you have such level below.
Туре:	honor camp Vol. SPECIALIZ Volunteers example, an positions ha volunteer, pl	Hours Hours Thouse INSTITUTE ED VOLUNTEERS in positions require attorney, physicial attorney in the positions rease indicate the positions at the positions	X S FIONAL V S (this section sports pensation sition, hore x	OLUNTEER fice skills and figure or cele levels (VCL ars and compe	S in this clude uti Vor experity.). If yourseld in the second in the se	lization of Spec pertise levels, These specializ you have such level below.
Туре:	honor camp Vol. SPECIALIZ Volunteers example, an positions ha volunteer, pl	Hours Hours Thouse INSTITUTE ED VOLUNTEERS in positions require attorney, physicial attorney in the positions rease indicate the positions at the positions	X S TIONAL V S (this section sports pensation sition, hore x x	OLUNTEER fice skills and figure or cele levels (VCL ars and compe	S in this clude uti Vor experity.). If yourseld in the second in the se	hization of Spectorise levels, These specialize you have such level below. Dollar Bene S

d. T (OTALS OF	DEPARTM	IENT VOLUNI	TEERS (from above):
23	<u>No. of Vol</u> ; 680	unteers	<u> Hours</u> 9,000	<u>Dol</u> <u>\$_123,6</u>	lar Benefit 60.00
2b	· <u> </u>	<u> </u>		<u>\$</u>	
20					
TOTALS	500		9,000		123,660.00
DONATI	ONS TO	VOLUNTE	ER PROGRAN	f:	
ionations ransporta value of t	and <u>tan</u> tion, book ne donation	gible/intangi s, etc. Pleas is section.	ble items.	Volunteer Program Items such as con narket value to each	omputers, air fin in and add to the to
donations ransporta value of the	and tan tion, book ne donation tonated	gible/intangi s, etc. Pleas is section. Value S	ble items.	Items such as contrarket value to each	omputers, air tin in and add to the to <u>Value</u> S
donations ransporta value of the	and tan	gible/intangi s, etc. Pleas is section. Value S	ble items. e assign a fair : 	Items such as contracted to the care of th	omputers, air tin in and add to the to <u>Value</u> S
donations ransporta value of the	and tan	gible/intangi s, etc. Pleas is section. Value S	ble items. e assign a fair : 	Items such as contracted to each	omputers, air tin in and add to the to Value S S
donations ransporta value of the Item D	and tan	gible/intangi s, etc. Pleas is section. Value S	ble items. e assign a fair : 	Items such as contracted to each	omputers, air tin in and add to the to Yalue S S S.
Ionations ransporta value of the litera D	and tan tion, book ne donation onated FEER PRO	gible/intangi s, etc. Pleas is section. Value S S S OGRAM CO	ble items. e assign a fair r	Items such as contracted to each	omputers, air tin in and add to the to Value S S S DE S ect supervision tim

4.

 Cost of Program Coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours x Rate =	
į 5 <u>-</u>	
 Other program costs (volunteer Training financials/supplies, recognition costs, etc.): 	
	Cost
TOTAL OF OTHER PROGRAM COSTS = \$	
TOTAL OF OTHER PROGRAM COSTS = .S	.
<u> </u>	
	- 44
d. TOTAL OF VOLUNTEER PROGRAM COST = \(\) \(\) \(\) \(\) add 4a, 4b, and 4c \(\)	3,524.40
NET BENEFIT TO DEPARTMENT FROM VOLUNTEE	R PROGRAM:
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	S _123,690.00
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$
ADD a + b	\$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3	3) (\$ 3,524.40)
c. Subtract Total Of Volunteer Program Costs, help 40 (Page 3) (<u>s</u>)
TOTAL PROGRAM BENEFIT	\$ _120,135.60
	-

CCIAL VOLUNTEER PROGRAM ACTIVITIE	<u> </u>
CIAL VOLUNTEER PROCESSM ACTIVITIES	
CHE TOMORTERING ROUNDER ACTIVITIE	S/ACHIEVEMENTS:
ase describe any special activities and/or achievements of the period of this report:	ents your program was invol
CES provides communications: 1) during eme	rgencies (actual/exerci
Miramar Alesnow; 3) Election mights; 4) B	aker to Lan Vegas Kor;
Marher Gouse Parady. There is continual	training and exercising
LUNTEER PROGRAM GOALS FOR FISCAL	VEAD 1000.00
NERAL INFORMATION:	<u>-</u>
ne of Person Completing Report: Robert N. O'r.	20 t 0
ne Number: 448-5517 Mail Stop 5158	E-Mail ROBARASHASHASHE
inteer Coordinator. SAMS, AS ABOVE	
ne Numbert Mail Stop	_ E-Maj]
PARTMENT CERTIFICATION:	8-1F-85-

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DATE

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DEP.	ARTMENT/	COURT	INFORMA	HON:		1.		-
Depa	rtment/Court	SHER	IFF					~-
Divis	ion/Unit:	RESE	RVE/EXPLORE	R OFFIC	Ξ			
vot	UNTEER P	ROGRA	M BÉNEFIT	īS:				
a			NTEER (this		should inclu	de coms	nunity vol	unteer,
No.	Vol. 280	H	ours 22.088	x \$	13.74	= 5	303,489,	12
Type: task analy	s of work per s at variou ysis, faci!	formed b ris Sherii ity supp	y GENERAI ff faciliti port, etc.)	. VOLUI es (fil	VTEERS in thi	s categor etation	ry: Variet , statis:	<u>γ of</u> ical —
				D Obje	section should	d incind	e court rel	ferrals.
ъ.	INSTITUT honor cam	TONAL p inmates	VOLUNTEE , PIC/RETC,	GAIN,	etc.)			····,
No.	honor cam	p inmates Ho	, PIC/RETC,	GAIN, e	etc.)	= \$_		
	VolS of work per SPECIALI Volunteers example, a positions	formed by ZED VO: in position attorned	y INSTITUT LUNTEERS tions requirity, physician	(this second special s	tion should include figure or cele	= \$_ \$ in this clude util Vor expectority. [3]	category:_ ization of S entise level These speci- rou have s	Special is. for ialized
No. Type: c.	SPECIALI Volunteers example, a positions volunteer,	formed by ZED VO: in position attorned	y INSTITUT LUNTEERS tions requirity, physician	(this second special s	VOLUNTEER tion should include skills and	= \$_ \$ in this clude util Vor expectority. ()	category:_ ization of S entise level These speci- rou have s	Special is. for ialized such a
No. Type:	honor carn Vol. SPECIAL I Volunteers example, a positions i volunteer, Position rve Enforcement	ZED VO: in position attorner please ind	y INSTITUT LUNTEERS tions requiri y, physician inable complicate the pos	(this secong special s	tion should incific skills and figure or cele levels (VCL ars and compe	= \$_ \$ in this clude util for expendence; brity, 5). If y	category:_ ization of S entise Tevel These speci rou have s evel below.	Special is, for ialized such a
No. Type: c. Rese:	honor carn Vol. SPECIAL I Volunteers example, a positions i volunteer, Position rve Enforcement	ZED VO: in position attorner please ind	y INSTITUT LUNTEERS tions requiri y, physician inable complicate the pos	(this second special s	tion should include figure or celes (VCL ars and compe	= \$_ \$ in this clude util l/or exp brity.). If y essation lo	category:_ lization of S ertise level These speci rou have s evel below: Dollar B	Special is, for ialized such a Benefit 954,80
No. Type: c. Rese: Law Rese: Sear:	Note the second	ZED VO: in position attorner please ind	y INSTITUT LUNTEERS tions requiri y, physician inable complicate the pos	(this second special s	tion should include figure or celes levels (VCL 23.92	= \$_ S in this lude util lor expe brity. ()). If y asstion be = =	ization of Sertise Tevel These specificul have sevel below. Dollar E \$1,675,	Special is, for ialized such a secefit 954,80
No. Type: c. Rese: Law Rese: Sear:	SPECIALI Volunteers example, a positions of volunteer, Position rve Inforcement rve th/Rescue	ZED VO: in position attorner please ind	y INSTITUT LUNTEERS tions requirity, physician licate the pos	(this secong special sports ensation ition, how x	tion should include figure or celes (VCL urs and compercion of the	= \$_ \$ in this dude util l/or expe brity. :). If y resation le = = =	ization of Sertise Tevel These specificul have sevel below. Dollar E \$1,675,	Special is, for ialized such a Benefit 954,80

enforcement and search	/rescue activities.	TEERS in this category: Law
d. TOTALS OF DEPA No. of Volunteers 2a; 280 2b;	RTMENT VOLUNTEER: Hours 22,088	\$ (from above):
2c; 309	94,651	<u>\$ 2,154,107.92</u>
TOTALS: 589	116,739	\$ 2,457,597.04
DONATIONS TO VOLUM Please list all donations to donations and tangible/in transportation, books, etc. I value of the donations section	o the department's Volum tangible items. Items Please assign a fair marke	teer Program including monetary such as computers, air time, t value to each and add to the total
Item Donated Va	<u>lue</u>	Item Donated Value

<u>item Donated</u> :2 Ftnflata- ble boat for	Value 5 1,900	Item Doneted	Value
Search/Rescue	<u>s</u>		\$
	2		2

TOTAL VALUE \$ 1,900.00

VOLUNTEER PROGRAM COSTS:

 Cost of Direct Supervision of Volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours 500 x Rate S 28.87 = 5 14,435.00

 Cost of Program Coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 1530 x Rate \$ 28.87 = c. Other program costs (volunteer Training	\$_43,305.00
materials/supplies, recognition costs, etc.):	
Item	Cost
Reserve Appreciation Dinner	\$ 12,000
Misc. Supplies	1,300
Safety and other equipment	13,632
TOTAL OF OTHER PROGRAM COSTS =	\$ <u>26.532</u>
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ <u>84.372</u>
NET BENEFIT TO DEPARTMENT FROM VOLUNT	
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	<u>s 2,457,597.04</u>
b. Total of Donations to Volunteer Program, Item 3 (Page	2) \$1,900.00
ADD a + b	\$ 2,459,497.04
e. Subtract Total of Volunteer Program Costs, Item 4d (Pa	age 3) (S 84,372.00)

TOTAL PROGRAM BENEFIT

\$<u>2,379,125.04</u>

RECRUITING:
Please describe your recruiting programs: Word of mouth, active screening of
classes enrolled at Reserve academies, printed materials and stories in
print and electronic media and community service programs.
SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
Please describe any special activities and/or achievements your program was involved during the period of this report:
Completed Search/Rescue and Explorer academies.
Ongoing involvement with local Alzheimer's Association safe return program.
Conduct search/rescue presentations to various civic groups, hoy/girl
scouts, Kennel clubs, campfire groups, etc.
VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 1998-99: Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals:
Please describe your program goals. Include activities, number of volunte
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals:
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals:
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals: Increase/improve Reserve Leadership Training. Recruitment and develop collateral duties between and within Search/
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals: Increase/improve Reserve Leadership Training. Recruitment and develop collateral duties between and within Search/
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals: Increase/improve Reserve Leadership Training. Recruitment and develop collateral duties between and within Search/ Rescue and Law Enforcement bureaus.
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals: Increase/improve Reserve Leadership Training. Recruitment and develop collateral duties between and within Search/ Rescue and Law Enforcement bureaus. GENERAL INFORMATION:
Please describe your program goals. Include activities, number of volunte recruitment, training, recognition and other goals: Increase/improve Reserve Leadership Training. Recruitment and develop collateral duties between and within Search/ Rescue and Law Enforcement bureaus. GENERAL INFORMATION: Name of Person Completing Report: Lt. Karen T. Axall

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

8-18-98-

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			OD JULY 1, 19	,,,,,,,,,	D DO, 1770		Table 1	Ė.
DEI	PARTMENT/	COURT	INFORMAT	ION:			'-	•
Dep	artment/Court:	Shi	eriff					
Divi	sion/Uniti	<u> Ş</u> 40	<u>gior Patrol</u>	Volunt	eers			_
vol	LUNTEER PI	ROGRAI	M BENEFIT:	S:				
2.			NTEER (this ps, corporation		should includ	e Çomn	muraty value	tee:
No	. Vol342_		ours <u>19,443</u>	_ x 5	13.74	_ = \$	541,946.82	_
Тур	es of work per	formed b	y GENERAL	volu	NTEERS in this	сацедо	ry:	
		/		D (45).		includ	le court refer	
Ь.			VOLUNTEEI s, PIC/RETC, (meras	ic court total	Tals
	honor camp	inmates	ours	GÁJN, 6	etc.)	_ = \$_		
 Хо Тур	Nonor carry Vol. SPECIALI Volunteers example, a	inmates He formed by MED VO in position attorned by the position attor	ours	CAIN. 6 A S CONAL (this second specific speci	etc.)	_ = \$_ S in this ude uti for exp oricy.	icategory: lization of Spiertise Tevels, These special	ecia
No	Nonor carry Vol. SPECIALI Volunteers example, a	VED VO in position attorned believe veri	y INSTITUTE LUNTEERS (nuons requiring ey, physician, ifiable compe dicate the posit	chis sec g spec sports nsation	tion should incl ific skills and figure or celet levels (VCL) urs and compen	_ = \$_ S in this ude uti for exp oricy.	icategory: lization of Spiertise Tevels, These special	ecia fe lize
 No Тур	SPECIALI Volunteers example, a positions b	VED VO in position attorned believe veri	y INSTITUTE LUNTEERS (nuons requiring ey, physician, ifiable compe dicate the posit	chis sec g spec sports nsation	volunteers tion should incl ific skills and figure or celet levels (VCL) urs and compen	_ = \$_ S in this ude uti for exp oricy.	lization of Spiertise Toyols, These special you have surevel below.	ecia fe lize
 No Тур	SPECIALI Volunteers example, a positions b	VED VO in position attorned believe veri	y INSTITUTE LUNTEERS (nuons requiring ey, physician, ifiable compe dicate the posit	(this second spectors) (this second spectors) (this second spectors) (this second spector) (this second specto	volunteers tion should incl ific skills and figure or celet levels (VCL) urs and compen	= \$_ ude uti for exporicy. If y sation i	icatogory: lization of Spiertise Tovels, These special you have surevel below. Dollar Be	ecia fe lize
No Typ	SPECIALI Volunteers example, a positions b	VED VO in position attorned believe veri	y INSTITUTE LUNTEERS (nuons requiring ey, physician, ifiable compe dicate the posit	this sec g spec sports ensation tion, ho	volunteers tion should incl ific skills and figure or celet levels (VCL) urs and compen	= \$_ ude uti for exporicy. If y sation i	lization of Special control base special control base special control base special control base special base	ecia fe lize
No Typ	SPECIALI Volunteers example, a positions b	VED VO in position attorned believe veri	y INSTITUTE LUNTEERS (nuons requiring ey, physician, ifiable compe dicate the posit	chis sec g spec sports nsation tion, ho	volunteers tion should incl ific skills and figure or celet levels (VCL) urs and compen	= \$_ de uti for expority. If y sation i	lization of Special control base special control base special control base special control base special base	ecia fe lize

Types of work performed by SPECIA	TINED VOLUNTE	ERS in this category: Vacation
home checks, YANA Program, sch	ool activities, n	misc. law enforcement services
d. TOTALS OF DEPARTMENT	r volunteers (5	rom above):
No. of Volunteers	Hours 43	<u>Dollar Benefit</u> \$ <u>541,946.82</u>
2b:		5
2e;		s
TOTALS: 342	39,443	\$ 341,946.86
DONATIONS TO VOLUNTEER P	'ROGRAM:	
Please list all donations to the dep donations and tangible/intangible transportation, books, etc. Please ass value of the donations section.	items su sign a fair market va <u>Ite</u>	ech as computers, air time, the local and aid to the total am Donated Yalue
S		<u>S</u>
		<u> </u>
	ТОТ	FAL VALUE \$
VOLUNTEER PROGRAM COSTS	5 :	
a. Cost of Direct Supervision of hourly rate of staff person(s) d		ours of direct supervision times rogram valunteers.
Hours 510 x Rate \$:23.00	\$_11,730.00

4.

b. Cost of Program Coordination (total hours of program coordination times hourly rate of coordinator(s). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

	Hours <u>563</u> x Rate \$23.00 = ! \$ 13	<u></u>
	c. Other program costs (volunteer Training materials/supplies, recognition costs, etc.):	
	ltern	Cost
	Training 1	.550.00
	Cell Phones	200.00
	TOTAL OF OTHER PROGRAM COSTS · S1	,750.00
	d. TOTAL OF VOLUNTEER PROGRAM COST = \$	429.00
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	S 341,946.86
	b. Total of Donations to Volunteer Program, Item 3 (Page 2)	50
	ADD a + b	\$ 541,946.86
	e. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)	(\$_26,429.00)

\$ 515,517,86

TOTAL PROGRAM BENEFIT

Please des	cribe your recruiting programs: Word of mouth, printed material
	Del Man Fair, and community service programs
inc. c	ner ant garry and community service programs
SPEC!AI	VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
Please des during the	cribe any special activities and/or achievements your program was inv period of this report:
Ongoing	involvement with local Alzheimer's Assoc, and Yana Pragra
- Loratio - distrib	g missing persons/juveniles. Assisting law enforcement in utloc during a crime series. Parados, rodeos, school
pringrate	s and blevele L.D. programs. Many volunteer training
	EER PROGRAM GOALS FOR FISCAL YEAR 1998-99;
ecrustmer	scribe your program goals. Include activities, number of vol. training, recognition and other goals:
	nol vehicle & radio (maining). Recruttment of Senior Volum
at she	<u>-</u>
at ship central	mal vehicle & radio training. Recruttment of Senior Volum ping malls and adventise on the Valuateer Wak site. Conti
ertral	nal vehicle & radio training. Reproduced of Senior Volument plug malls and adventise on the Valuateer Wak site. Conti Exed training to include regional braining. Rewrite brain
ot sheeted control manual. GENERA	nal vehicle & radio training. Recruttment of Senior Volument ping ralls and adventise on the Valuateer Wak site. Continued training to include regional fraining. Rewrite train
ortrol material GENERA Name of P	nal vehicle & radio training. Recruttment of Senior Volument ping radio and adventise on the Valuateer Wak site. Continued training to include regional braining. Rewrite train. LINFORMATION:
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central manual. GENERA Same of P Shone Nur /olunteer	plug malls and adventice on the Valuateer Wak site. Continued training to include regional training. Rewrite train. LINFORMATION: erson Completing Report: Sgt. Julie Sutton aber: 974-2300 Mail Stop 6-41 E-Mail JSCTTOSE Coordinator: Sgt. Julie Sutton

GOPUBLIC SRM VOLNTEER/VOL-FORM TJP